

## CALLOWAY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Calloway County High School	Permanent	9-12 Center	990/922
2. Middle			
a. Calloway County Middle School	Permanent	6-8 Center	721/800
3. Elementary			
a. Calloway County East Elementary School	Permanent	K-5 Center	329/648
b. Calloway County North Elementary School	Permanent	K-5 Center	643/697
c. Calloway County Southwest Elementary School	Permanent	K-5 Center	496/558
d. Calloway County Preschool	Permanent	PS	n/a

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Calloway County East Elementary School		
<p style="text-align: right;">59,848 sf.</p> <p>Major Renovation within the original building to include; security entrances, suppression systems, signage, fixed equipment, tack boards/marker boards, canopies/walkway covers, interior finishes and accessories (ceilings, carpet and tile), HVAC replacement, electrical including security camera system, fire alarm, emergency lighting, lighting fixtures, plumbing including sewage treatment plant replacement, and ADA accessibility. Subdivide (2) existing Resource Classrooms into (4) Model sized Resource Classrooms.</p>		\$2,390,498
2. Calloway County North Elementary School		
<p style="text-align: right;">69,730 sf.</p> <p>Major Renovation within the original building to include; security entrances, suppression systems, water heater, signage, tack boards/marker boards, canopies/walkway covers, interior finishes and accessories (ceilings, carpet and tile), signage, fixed equipment, HVAC replacement, electrical including security camera system, fire alarm, emergency lighting, lighting fixtures, plumbing including sewage treatment plant replacement and ADA accessibility. Subdivide (3) existing Resource Classrooms into (6) Model sized Resource Classrooms.</p>		\$2,700,189
3. Calloway County Southwest Elementary School		
<p style="text-align: right;">55,169 sf.</p> <p>Major Renovation within the original building to include; security entrances, suppression systems, water heater, signage, handicapped parking, tack boards/marker boards, casework/fixed equipment, canopies/walkways, interior finishes and accessories (ceilings, carpet and tile), HVAC replacement, electrical including security camera system, fire alarm, emergency lighting, lighting fixtures, plumbing and ADA accessibility. Subdivide (3) existing Resource Classrooms into (6) Model sized Resource Classrooms.</p>		\$2,114,232

4. Calloway County Middle School	102,490 sf.		
Major Renovation within the original building to include; HVAC replacement (except in kitchen), interior/exterior finishes and accessories (ceilings, walls, carpet, tile, doors/hardware) electrical including fire alarm, emergency lighting, lighting fixtures, plumbing fixtures, ADA accessibility, casework and fixed equipment including bleacher replacement. Subdivide (4) existing Resource Classrooms into (8) Model sized Resource Classrooms.			
			\$3,730,676

#### **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)**

##### **2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Calloway County High School	150,920 sf.		
Major Renovation within the original building to include; security entrances, suppression systems, sitework and paving, sidewalks/ramps, windows, interior finishes and accessories (ceilings, carpet and tile), electrical including security camera system, fire alarm, emergency lighting, lighting fixtures, plumbing fixtures, safety showers, fixed equipment including bleachers and bleacher covers, and ADA accessibility including toilet renovations. Subdivide (4) existing Resource Classrooms into (8) Model sized Resource Classrooms.			
Construct: 3 Standard Classrooms	750 sf.	2,250 sf.	\$1,381,920
		68%	\$718,346

##### **2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. Calloway County Preschool	19,575 sf.		
Major Renovation to include; roofing, gutters/downspouts, interior/exterior finishes and accessories (walls, floors, ceilings), security entrances, HVAC replacement, casework/fixed equipment, ADA accessibility including toilet renovations, electrical including camera system, audible/visual fire alarms, emergency lighting, plumbing fixtures and casework/fixed equipment.			
			\$802,771

#### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

##### **4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Storage			
Construct: Construct a new central storage facility to include destruction and demolition of old storage building on site.			
	2,500 sf.	74%	\$377,703
2. Calloway County Central Office	8,867 sf.		
Major Renovation to include; roofing, sitework and paving, interior finishes and accessories (ceilings, walls, carpet and tile), electrical including lighting fixtures, fire alarm and emergency lighting, and plumbing fixtures.			
			\$83,055
3. Calloway County Maintenance Building	4,000 sf.		
Major Renovation to include; windows, doors/hardware, interior finishes and accessories (ceilings, walls, carpet and tile), HVAC replacement, electrical including lighting, fire alarm, emergency lighting and plumbing system including line equipment, and plumbing fixtures.			
			\$76,594
4. Calloway County Bus Garage	6,161 sf.		
Major Renovation to include; roof, fuel dispensing and containment system, electrical including lighting, fire alarm, emergency lighting and plumbing.			
			\$650,000

<b>DISTRICT UNMET NEED</b>	<b>\$15,025,983</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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| 1. Renovation of Tennis Courts including surface work<br>Major renovation to include: surface work, fencing, coating, and accessories (lining, nets and net posts)  | \$66,000  |
| 2. Renovation of Outdoor Track including surface work<br>Major renovation to include: resurfacing track, ADA compliance with ramps/sidewalks, paving and site work  | \$87,000  |
| 3. Soccer Concession Stand<br>Construct: 1 New Concession stand facility  | \$66,000  |
| 4. Laker Pride Center<br>Construction: 1 Replace, renovate or relocate facility   | \$434,200 |
| 5. Laker Band Storage Building<br>Construct: 1 New Storage Facility for band equipment and other  | \$266,400 |
| 6. Calloway County Soccer Locker Room Building<br>Major Renovation to include; sitework and paving, interior finishes and accessories (ceilings, carpet and tile), exterior doors and hardware, toilet accessories, HVAC, plumbing, electrical including lighting, fire alarm and emergency lighting. | \$536,640 |